



# Circle of Friends

FISCAL YEAR  
9/01/2019 - 8/31/2020

## IMPACT REPORT

*WE ARE! Transforming Lives One Child At A Time*

Dear Friends,

It is our pleasure to share with you our 2019-2020 Impact Report, highlighting the spirit of “We Are” during this very unconventional and unprecedented year. More than ever, the challenges of this year have taught us the importance of our relationships and the power of working together as a community to build resilience, overcome adversity, and improve the lives of everyone.

Over the past year we have witnessed the power that one stable, caring relationship can have in a time proven so uncertain as our nation and the world were gripped by the onset of Covid-19. Our full efforts to our children and families turned to finding solutions. Where we heard “I can’t” we were challenged to change the narrative to “We are!”

Our incredible volunteer mentor base has remained steadfast in their relentless dedication and commitment to our children. And we’ve seen results! Every one of our children has seen improvement in their academic standing this fall. Our programs are fully attended and individualized plans have been created to continue to support our children through the pandemic and into the future. Together WE ARE transforming lives, one child at a time!

Looking forward,

*Nicole S. Woodson*

Nicole S. Woodson  
Executive Director

Marti Ayers  
Board Chair

100%

**OWNERSHIP OF THE  
CAMPBELL CLUBHOUSE**

80%

**YEARLY OPERATING BUDGET  
GOING DIRECTLY TO  
MENTOR / MENTEE SUPPORT**

36%

**INCREASE IN DEMAND FOR  
PROGRAM SERVICES**

23

**ACTIVE VOLUNTEER MENTORS**

65%

**INCREASE IN FUNDING AND  
PARTICIPATION IN 'STEAM'**  
Science-Technology-Engineering-Arts-Mathematics

## POSITIVE IMPACT

90%

Meaningful Mentor participation with our youth in midst of COVID-19.

78%

Progressing on social and emotional development, such as asking for help, practicing healthy ways to cope with stress and building relationships with Friends and Adults.

90%

Attending school, co-curricular activities and opportunities provided by CoF programming.

93%

Remain free from involvement in the juvenile justice system.

55%

Remaining optimistic towards school success, asking for help and staying focused during COMPREHENSIVE DISTANCE LEARNING.

80%

Progressing on attaining skills for safety and independence, setting goals and monitoring progress towards them.

# COVID-19

As Covid-19 swept the world and our community, Circle of Friends quickly shifted operations, working tirelessly to move the “I CAN’T” mentality to “WE ARE”! Digging deeper into our mission, Circle of Friends reimagined the possibilities for building meaningful relationships to ensure our youth always had a Friend accessible and available.

## Children First

Our Mentors showed up every week virtually, making contact through video conferencing, by phone, and even by mail when necessary. They helped with school work, making art or music, completing projects or simply being there to listen and remind our youth how resilient they are. Our Youth Program Director worked tirelessly to find unique and creative ways to create virtual programming and set up safe, outdoor spaces adhering to strict guidelines, for our youth’s social interactions.

## Building Relationships

With the shutdown of the nation and our state, school closures, and the rise of economic challenges, many of our families faced unexpected hardships. Circle of Friends worked closely with every family making sure essential needs were met; food, rent, childcare and resources for other necessities were found.



# MENTORS

Essential partners in what WE DO!

- Anne Bartlett
- Anna Blumenkron
- Art Blumenkron
- Terry Buchholz
- Patricia Cusick
- Annette Ehrenstrom
- Nick Gill
- Allan & Kathryn Godsiff
- Sydney Harrison
- Erik Himbert
- Susie Johnson
- Kay Johnson
- Pat & Roxanne Lenahan
- Jan Martin
- Shirley Miller
- Sue Owen
- Jim & Diane Prichard
- Susan Prince
- Karen Rose
- Jeff Smith
- Jim & Joan Upshaw

*“Circle of Friends is real, it works and gets real outcomes!”*  
DUNCAN CAMPBELL  
Founder

“I enjoy [my friend] and we have been together 7 years. She loves art and she loves crafting so when she comes she is an enthusiastic and talented participant! She is a unique girl and has some interesting ideas about the world and about herself.”

“This year seems to be very challenging for everyone, but so much so for my friend. Mostly I think I am a retreat from her everyday chaotic life. I just try to provide a safe place where she can talk/vent, provide her encouragement and stability, and a different perspective on how life can be lived. While she is still a teenager with teenage ideas, she has been through a lot and seen too much for someone her age. I think she is remarkable and I have high hopes that she will become a fantastic adult. We just take it one week at a time. Over time it has been encouraging to see the possible difference our friendship has made on both of us!”

A MENTOR

# We ARE!



With the Generosity of our DONORS...WE ARE! *THANKYOU!*

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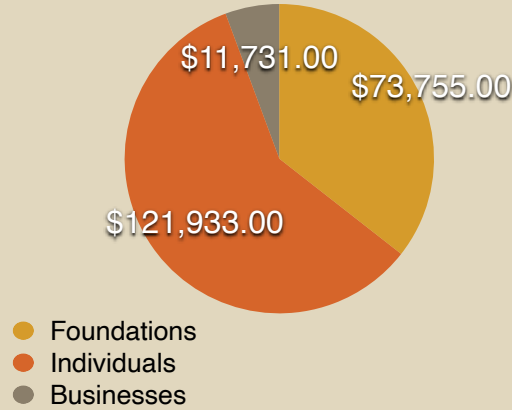
## BOARD OF DIRECTORS

Duncan Campbell - Founder  
Marti Ayers - Board Chair  
Barbara McCormick - Vice Chair  
Cheryl Olson - Treasurer  
Terry Buchholz - Secretary /Mentor Rep.  
Marilyn Barnett  
Carolyn Gabrielson  
Craig Longfield  
Kent Neff  
Wade Underwood

### OPERATING REVENUE

**Foundations**  
\$73,755  
**Individuals**  
\$121,933  
**Businesses**  
\$11,731

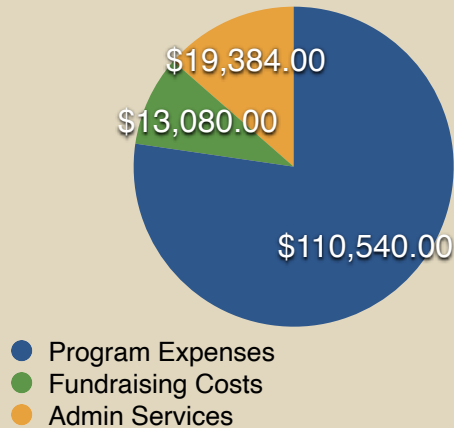
**Total Operating Revenue**  
\$207,419



### OPERATING EXPENSES

**Program Expenses**  
\$110,540  
**Fundraising Costs**  
\$13,080  
**Administrative Services**  
\$19,384

**Total Operating Expenses**  
\$143,004



## Circle of Friends

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